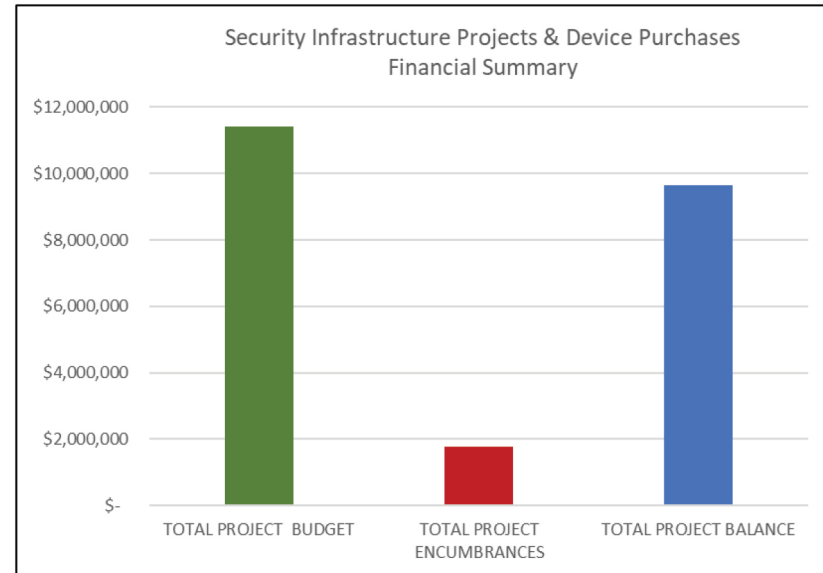# Security Infrastructure Projects and Device Purchases Metrics

SECURITY INFRASTRUCTURE PROJECTS AND DEVICE PURCHASES			
PROJECT BUDGET	**CONSTRUCTION**	**ARCH/ ENGINEER**	**FF&E & TECHNOLOGY**
Security Infrastructure Projects and Device Purchases	$ -	$ -	$ 11,419,495
SUB TOTAL	$ -	$ -	$ 11,419,495
TOTAL PROJECT BUDGET	$ 11,419,495		
PROJECT ENCUMBRANCES			
Construction	$ -	$ -	$ -
Architect Fee	$ -	$ -	$ -
Engineer Fee	$ -	$ -	$ -
City Permitting Fee	$ -	$ -	$ -
Furniture Fixtures & Equipment	$ -	$ -	
Technology (Entech)	$ -	$ -	$ 1,774,984.60
SUB TOTAL	$ -	$ -	$ 1,774,984.60
TOTAL PROJECT ENCUMBRANCES	$ 1,774,984.60		
TOTAL PROJECT BALANCE	$ 9,644,510		

Security Infrastructure Projects & Device Purchases Financial Summary

2020	2021	2022
Jan Feb Mar Apr May June July Aug Sept Oct Nov Dec	Jan Feb Mar Apr May June July Aug Sept Oct Nov Dec	Jan Feb Mar Apr May June July Aug Sept Oct Nov Dec

Purchase and Installation